



# Victoria Lane Academy Pupil Premium Expenditure Report for 2016-2017



## School Context

Number of pupils and pupil premium allocation 2017-18	
Pupils on roll	168
Total Pupils Eligible for PP	66
Amount of PPG received per child	£1,320
Total Amount of PPG	£105,600
Total PPG expenditure allocated to date	£106,000

## Pupil Premium Expenditure 2016 – 2017

All of the chosen strategies and approaches outlined below have been identified to help diminish the difference between attainment of pupil premium children at VLA and non pupil premium children nationally.

Pupil Premium Expenditure 2016-2017	
Chosen Strategy/Approach	Total Cost
Employment of Early Years Practitioner and additional support staff to undertake speech and language interventions including TalkBoost.	£45,914
Funding of TTOTS interventions by HLTA for individualised movement programme.	£8000
Funding of Education Welfare Officer SLA to support school and families with improving school attendance	£1500
Employ a Family and Pupil support worker	£28,000
Intervention programmes implemented throughout the school in addition to quality first teaching to support pupil premium children.	£12,000
Establish wrap around care facility and a wide range of after school extra-curricular provision to include booster reading sessions Reading in breakfast teatime club	£3000
Funding of an additional PE coach/support staff to support pupils in PE as well as in the classroom to target vulnerable pupils and help diminish the difference in attainment for 2017 outcomes.	£4,500
Fund the purchase of specialist services and training including Crisis Response and Crisis Early Intervention	£3,000

## Pupil Performance

The positive impact of our Pupil premium expenditure on academic outcomes is outlined below:

### KS2 outcomes 2017

End of KS2 Assessment 2017	Cohort % of achieving expected standard at VLA	% achieving Standard Nationally	Pupil Premium % achieving expected standard at VLA
Reading	72%	71%	67%
Writing	78%	76%	67%
Grammar, Punctuation & Spelling	83%	77%	75%
Mathematics	83%	75%	83%
RWM combined	61%	61%	58%

KS2 Scaled Score 2017	VLA Overall Cohort Average Scaled score	National Average Scaled score	VLA Pupil Premium Average Scaled score
Reading	102.8	104	102
Grammar, Punctuation & Spelling	105	106	105
Mathematics	104.8	104	103

### KS1 outcomes 2017

End of KS1 Assessment 2017	Cohort % of achieving expected standard at VLA	% achieving Standard Nationally 2016	Pupil Premium % achieving expected standard at VLA
Reading	76%	74%	60%
Writing	70%	65%	50%
Mathematics	76%	75%	70%

### Y1 Phonics outcomes 2017

Y1 Phonics Assessment 2017	Cohort % of achieving expected standard at VLA	% achieving Standard Nationally 2016	Pupil Premium % achieving expected standard at VLA
Phonics	81%	81%	67%

