



## Victoria Lane Academy Pupil Premium Expenditure Report for 2017-2018



### School Context

Number of pupils and pupil premium allocation 2017-18	
Pupils on roll	186
Total Pupils Eligible for PP	83
Amount of PPG received per child	£1,320 x 83 £5,799 LAC PP
Total Amount of PPG	£114,000
Total PPG expenditure allocated to date	£121,323

### Pupil Premium Expenditure 2017 – 2018

All of the chosen strategies and approaches outlined below have been identified to help diminish the difference between attainment of pupil premium children at VLA and non pupil premium children nationally.

Pupil Premium Expenditure 2017-2018	
Chosen Strategy/Approach	Total Cost
Employment of Early Years Practitioner additional support staff to undertake speech and language interventions including TalkBoost. Speech therapist advice and support.	£30,000
Funding of TTOTS interventions by HLTA for individualised movement programme.	£8000
Funding of Family and Pupil support worker 0.1 to support school and families with improving school attendance	£7,000
Employ a Family and Pupil support worker 0.1	£7,000
Intervention programmes implemented throughout the school in addition to quality first teaching to support pupil premium children.	£47,823
Establish wrap around care facility and a wide range of after school extra-curricular provision to include booster reading sessions Reading in breakfast teatime club	£5,000
Funding of an additional PE coach/support staff to support pupils in PE as well as in the classroom to target vulnerable pupils and help diminish the difference in attainment for 2017 outcomes.	£15,000
Purchase of specialist services and training including Crisis Response and Crisis Early Intervention	£1500

## Pupil Performance

The positive impact of our Pupil Premium expenditure is improved attendance for pupil premium children by 0.75% and a reduction in persistent absence to 3.8% for 2017-2018 as well as the academic outcomes as outlined below:

### EYFS outcomes 2018

Number of Pupils achieving a Good Level of Development	Percentage of Pupils at ARE	Number of Pupil Premium children achieving a Good Level of Development	Percentage of Pupil Premium children at ARE
22/30	73%	8/12	67%

### Y1 Phonics outcomes 2018

Y1 Phonics Assessment 2017	Cohort % of achieving expected standard at VLA	% Non Pupil Premium achieving Standard Nationally 2017	Pupil Premium % achieving expected standard at VLA
Phonics	83%	83%	67%

### KS1 outcomes 2018

End of KS1 Assessment 2017	Cohort % of achieving expected standard at VLA	% Non Pupil Premium achieving Standard Nationally	Pupil Premium % achieving expected standard at VLA
Reading	66%	79%	64%
Writing	70%	72%	73%
Mathematics	78%	78%	73%

### KS2 outcomes 2018

End of KS2 Assessment 2017	Cohort % of achieving expected standard at VLA	% Non Pupil Premium achieving Standard Nationally	% Pupil Premium achieving expected standard at VLA
Reading	84%	77%	84%
Writing	84%	81%	84%
Grammar, Punctuation & Spelling	89%	tbc	92%
Mathematics	95%	80%	100%
RWM combined	84%	tbc	84%
KS2 Scaled Score 2018	Cohort Average Scaled score	National Average Scaled score	VLA Pupil Premium Average Scaled score
Reading	109	105	106
Grammar, Punctuation & Spelling	108	104	108
Mathematics	106	106	106

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