



## Victoria Lane Academy Sports Premium Expenditure Plan 2018-2019

### What is Sport Premium?

Sport Premium is funding allocated to schools by central government. The funding amount schools receive is based upon the number children of primary age on roll at the school. Sport Premium is to be used to increase the quality and breadth of PE and Sport provision; increasing participation in PE and Sport and enhancing the skills of teachers to deliver high quality PE lessons.

At Victoria Lane Academy, we strive to promote healthy and active lifestyles and aim to provide a wide range of fitness and sporting opportunities for all our pupils.

Our school has been allocated £16,600 for 2018-2019 from the Government's Sports Premium Funding. This money will be spent over the course of the year to finance sustainable developments in P.E. and sport opportunities for children in school.

Part of the sport premium funding is used to purchase the Sedgefield SSP Competition and Enhanced Service Level Agreements at an annual cost of £6,202 to effectively support the delivery of high quality PE and School Sport provision. Investing in the Sedgefield School Sport Partnership ([www.wv.sedgefieldssp.org.uk](http://www.wv.sedgefieldssp.org.uk)) Competition and Enhanced Service Level Agreements provide the school with the following:

- Full access to the SSP competition calendar, which is a comprehensively organised annual programme of competitions, tournaments and festivals in addition to the National School Games.
- Access to inclusive Multi-skills festivals for every year group.
- Provision of Tiered Competitions and Festivals specifically designed for higher ability, lower ability as well as mixed ability festivals and competitions.
- Access to flagship events such as Sedgefield Dash and Primary Olympics
- Participation in FA football coaching and access to local football leagues and competitions
- A Data Report on participation rates in competitions and festivals
- Promotion and development of links to local sports clubs - 15 potential school club links.
- SSP Branding - SSP Member School Logo, SSP supplement for school prospectus/website/newsletter.

**The SSP Enhanced SLA 2018/19 will provide in addition:**

- 60 hours of High Quality Coaching and Whole Days to aid pupil and staff development
- 30 hours PE teaching support or alternative packages/programmes
- Menu of CPD opportunities for staff
- Data analysis and reports
- Judo Taster
- Access to online resources
- Equipment Loan Scheme
- Management, co-ordination and quality assurance of all services delivered
- Additional support to Schools to achieve School Games Mark and the new Healthy Mark
- Schools rating scheme.
- Priority on additional programmes and opportunities sourced by the SSP

**The remainder of the funding will be allocated to help fund transport and CPD, purchase resources and utilise a range of specialist providers, who will deliver a range of curricular and extra-curricular opportunities to engage our children and their families in physical activity and support. We intend to:**

- Increase the range and type of sport and fitness experience which we offer our children by taking part in less familiar sports such as OAA, Trampolining, Climbing Wall, Fencing and other outdoor adventurous activities on residential visits including Survival Skills. These activities will be delivered by specialist coaches and may occur at specialist venues and be offered as extracurricular clubs.
- To increase staff expertise in curriculum and extra curriculum PE through support from specialist PE coaches.
- To develop opportunities for children and their families to access health and fitness activities at school using outdoor gym equipment and resources.

**Impact:**

**The Sport Premium Funding will impact upon our school in the following ways:**

- Greatly enhance the skills of our staff team (teaching and non-teaching) in terms of their ability to deliver or support in high quality PE sessions for our children.
- Provide an appropriate and high level of challenge in this area of the curriculum for our children.
- Raise the skill level and confidence in children to participate in PE and various sporting opportunities
- Increase the knowledge of whole school community including children and parents of the part that PE and sport can play as part of a healthy lifestyle e.g. positive effects on behaviour, academic achievement, health and well-being as well as fitness.
- Enable children to take part in a greater range of PE/sporting activity and broaden horizons as to what they can engage with and achieve.
- Raise the profile of PE and Sport across the whole community to help make development sustainable for the future.
- Enable us to provide links with external sporting providers and club links.
- Provide the pupils in our school with greater ownership of the type of fitness and sporting activities that they engage with through Sports Leaders and School Sports Crew training. This paves the way for them to become Sports Leaders or Higher Sports Leaders in future phases of their Education.

## Planned Spending in Summary

Key Performance Indicators	Responsibility	Cost	Programme/Initiative	Timescale Monitoring	Sustainability	Review and Impact
<p><b>Whole School Improvement</b></p> <p><b>The profile of PE and sport is raised across the school as a tool for whole school improvement</b></p>	Mrs Richardson Miss Cossins (PE subject leader)	£4,672 Enhanced SSP SLA	<p>Annual Subscription to Sedgefield SSP Competition and Enhanced SLA purchased. The partnership provides us with the following support:</p> <ul style="list-style-type: none"> <li>• Access to a range of highly trained and qualified coaching staff to deliver curriculum PE alongside staff and after school clubs for children.</li> <li>• Access to a full, organised programme of competitions/tournaments and festivals.</li> </ul> <p>Access to online resources</p> <ul style="list-style-type: none"> <li>• The promotion of and development of links to local sports clubs.</li> </ul> <p>*Team Up Kids Intervention (Physical and Mental Wellbeing Programme) to promote lifelong health and mental wellbeing implemented for targeted groups.</p>	Ongoing during the year. Mrs Richardson Miss Cossins	School has an ongoing commitment to high quality PE and Sport Provision to ensure our children are happy and healthy inside and out. TLT and Governing Body wholly support the vision and the funding.	<p>*All staff have access to work alongside highly skilled external coaches to deliver curriculum PE alongside and provide after school clubs for children.</p> <p>*School has achieved the Sainsburys Gold Award for the third consecutive year in recognition of the amount of competitive sport and activities that our children and staff access and participate in annually.</p> <p>* School sponsored the Allstars Cricket programme for 20% of the Y3 cohort to increase participation for disadvantaged pupils and develop links to a local cricket club.</p> <p>*60 pupils from Upper KS2 participated in the Team Up intervention to promote physical and mental wellbeing.</p> <p>*PE and School Sport has a high profile on school website, newsletters and governor reports. PE is highly visible in displays around school.</p>
<p><b>High Quality PE</b></p> <p><b>Increase confidence, Knowledge and skills of all staff in teaching PE and School Sport.</b></p>	Mrs Richardson Miss Cossins (PE subject leader)	As above	<p>Enhanced SLA and subject leader provides training for teachers directly linked to our schools individual needs in order to allow staff to improve their own skills, knowledge and understanding to ensure good and outstanding teaching is delivered to pupils.</p> <p>This includes:</p> <ul style="list-style-type: none"> <li>• PE Specialist Support and Curriculum Coaching</li> <li>• CPD Course Programme</li> <li>• PE Health Check</li> <li>• Online Resources</li> <li>• Move with Max</li> </ul>	Ongoing during the year. Mrs Richardson Miss Cossins	Staff become upskilled through working alongside PE specialist teachers and coaches. Ongoing commitment to improve high quality PE.	<p>*All staff accessed PE cpd including Active 30 Fitness training.</p> <p>*Every year group worked alongside SSP coaches to receive specialist support in a range of activities and programmes including Team Up, Move with Max, yoga, gymnastics, and net and wall games increasing their knowledge, skills and expertise.</p> <p>* Staff voice survey indicates that staff are much more confident teaching PE.</p>

			(EYFS) programme implemented.			
<b>Competition</b>  <b>Increased participation in competitive sport.</b>	Mrs Richardson Miss Cossins (PE subject leader)	£1530 SLA £1000 transport costs	Access to annual Competition Calendar (CSLA) <ul style="list-style-type: none"> <li>• Intra School Competition Day training and regular competitions implemented in spring and summer terms</li> <li>Leadership training embedded for Y6 pupils</li> <li>• Taster Sessions Package</li> <li>• Judo Taster</li> <li>• Equipment Loan Scheme</li> <li>• After School Clubs</li> <li>• Alternative curriculum</li> <li>• Fit for Life Programme</li> </ul>	Ongoing during the year. Mrs Richardson Miss Cossins	Schools ongoing commitment to increased participation for all pupils in competitive sport.	* Children have access to a comprehensive programme of competitions including L2/3 School games and festivals. *All year groups participated in at least 2 competitive sport activities in addition to school sports day. *Every year group including Reception experienced a Judo taster session and links to local club established.
<b>School Sport/Enrichment</b>  <b>Broader experience of a range of sports and activities offered to all pupils.</b>	Mrs Richardson Miss Cossins (PE subject leader)	£6000 coaching/clubs £1000 transport  £2000 Subsidy passed onto parents, in order to lower costs.	An extensive range of tailored provision and activities planned across the year to suit our individual needs. This will allow children to access new activities both curricular and extracurricular to allow us to broaden provision. Links to a range of other sporting clubs in local community are promoted. The provision of residential activity visits for our Year 4/5/6 children in the Spring and Summer term. School will participate in a Wed-Fri residential activity visit to Dukeshouse Wood at Hexham in April. Y5/6 additional visit TBC In order to lower the cost to parents and increase participation school will subsidise payment.	Planning Sept 2018 JR/AC onwards and visits April /July 2018	Schools ongoing commitment to broaden the range of sports on offer to the pupils.  Schools ongoing commitment to health and well -being of all pupils.  Schools commitment to engagement of all pupils in regular physical activity and links with parents/carers.	*All extra-curricular clubs free so they are inclusive for everyone with no financial implications. *Outdoor table tennis equipment purchased so children can now play indoors or outdoors. *Family club sessions timetabled so families can use the outdoor gym and table tennis equipment. * High levels of attendance at after school clubs *58% of the Y4 cohort participated in Dukeshouse Wood residential visit in April 2019. *65% OF Upper KS2 participated in Kielder residential visit. These visits provided a broad range of sporting activities including abseiling, archery, survival skills, zip lines and bushcraft.
<b>Active 30</b>  <b>The engagement</b>	Mrs Richardson Miss Cossins (PE subject leader)	Included in Enhanced SLA costs	• OAA Day	On-going during the year. Mrs Richardson Miss Cossins	Schools commitment to engagement of all pupils in	* All classes accessed the OAA day and Active Playground sessions.

<p><b>of all pupils in regular physical activity, of which 30 minutes will be in school.</b></p>		<p>£600 resources</p>	<p>Skipping and Hoopla Hooping (Active Playground)</p> <ul style="list-style-type: none"> <li>• Purchase of playground resources e.g. hoops and to include new mats for yoga and gym activities.</li> <li>• Active 30/ Fit for Life Intermediate Programme to embed daily fitness routines and build upon Beginner Level in 2017.</li> </ul>		<p>regular physical activity and links with parents/carers. All children physically active for at least 30 mins and improve their concentration and listening skills.</p>	<p>*All new equipment purchased. *Every class has a designated Active 30 fitness session and nursery complete a daily movement programme.</p>
<p><b>Sustainable Difference</b></p> <p><b>To ensure sport premium funding will utilise sustainable developments in PE and school sport.</b></p>	<p>Mrs Richardson Miss Cossins (PE subject leader)</p>	<p>As above</p>	<p>All support working alongside staff</p> <ul style="list-style-type: none"> <li>• Lessons plans and resources available to continue and extend provision.</li> <li>• Data analysis and Reports to show impact.</li> </ul>	<p>On-going during the year. Mrs Richardson Miss Cossins</p>	<p>Staff upskilled and confident to deliver sustainable high quality PE and school sport activities for all pupils. Schools ongoing commitment for children to be happy and healthy inside and out and achieve their full potential. To equip our children with tools to develop lifelong health and mental well-being to be ready to learn and succeed in life.</p>	<p>*High quality training accessed by all staff for Team UP and Active 30 Fitness. *Team Up effectively delivered to all Y4/5/6 Pupils in spring term to equip them with tools to be more resilient and positive. *Pupil and Teacher voice and PE monitoring was positive.</p>

