



## Victoria Lane Academy

### Sports Premium Expenditure Plan 2023-2024

#### What is Sport Premium?

Sport Premium is funding allocated to schools by central government. The funding amount schools receive is based upon the number children of primary age on roll at the school. Sport Premium is to be used to increase the quality and breadth of PE and Sport provision; increasing participation in PE and Sport and enhancing the skills of teachers to deliver high quality PE lessons.

At Victoria Lane Academy, we strive to promote healthy and active lifestyles and aim to provide a wide range of fitness and sporting opportunities for all our pupils.

Our school has been allocated £17,340 (£16,000 per school plus £10 for every year 1-6 pupil, which was 134 as of 1st Sept 2023) for 2023-2024 from the Government's Sports Premium Funding. This money will be spent over the course of the year to finance sustainable developments in P.E. and sport opportunities for children in school.

Part of the sport premium funding is used to purchase the Sedgfield GoWell Competition and Enhanced Service Level Agreements at an annual cost of £8,000 to effectively support the delivery of high quality PE and School Sport provision. Investing in the GoWell (<https://www.go-well.org/>) Competition and Enhanced Service Level Agreements provide the school with the following:

- Full access to the GoWell competition calendar, which is a comprehensively organised annual programme of competitions, tournaments and festivals in addition to the National School Games. Access to inclusive Multi-skills festivals for every year group.
- Provision of Tiered Competitions and Festivals specifically designed for higher ability, lower ability as well as mixed ability festivals and competitions. □ Access to flagship events such as Sedgfield Dash and Primary Olympics

- Participation in FA football coaching and access to local football leagues and competitions
- A Data Report on participation rates in competitions and festivals
- Promotion and development of links to local sports clubs - 15 potential school club links.
- Go Well Branding – Go Well Member School Logo, Go Well supplement for school prospectus/website/newsletter.

#### **The Go Well Enhanced SLA 2023/24**

##### **will provide in addition:**

- 60 hours of High-Quality Coaching and Whole Days to aid pupil and staff development
- 30 hours PE teaching support or alternative packages/programmes
- Menu of CPD opportunities for staff
- Data analysis and reports
- Ready ,Steady, Glow Taster
- Access to online resources
- Equipment Loan Scheme
- Management, co-ordination and quality assurance of all services delivered
- Additional support to Schools to achieve School Games Mark and the new Healthy Mark
- Schools rating scheme.
- Priority on additional programmes and opportunities sourced by the GoWell

**The remainder of the funding will be allocated to help fund transport and CPD, purchase resources/subscriptions and utilise a range of specialist providers, who will deliver a range of curricular and extra-curricular opportunities to engage our children and their families in physical activity and support. We intend to:**

- Increase the range and type of sport and fitness experience which we offer our children by taking part in less familiar sports such as Frisbee, Yoga, Fencing, Archery and other outdoor adventurous activities on residential visits including Survival Skills. These activities will be delivered by specialist coaches and may occur at specialist venues and be offered as extracurricular clubs.
- To increase staff expertise in curriculum and extra curriculum PE through support from specialist PE coaches.
- To develop opportunities for children and their families to access health, fitness and wellbeing activities at school using outdoor gym equipment and resources.

#### **Impact**

**The Sport Premium Funding will ensure additional and sustainable improvements that will impact upon our school in the following ways:**

- Greatly enhance the knowledge, skills and understanding of our staff team (teaching and non-teaching) in terms of their ability to deliver or support in high quality PE sessions to benefit our current pupils as well as pupils joining the school in the future.
- Provide an appropriate and high level of challenge in this area of the curriculum for our children.
- Raise the skill level and confidence in children to participate in PE and various sporting opportunities

- Increase the knowledge of whole school community including children and parents of the part that PE and sport can play as part of a healthy lifestyle e.g. positive effects on behaviour, academic achievement, health and well-being as well as fitness.
- Enable children to take part in a greater range of PE/sporting activity and broaden horizons as to what they can engage with and achieve.
- Raise the profile of PE and Sport across the whole community to help make developments sustainable for the future.
- To facilitate the provision of close links with external sporting providers and club links.
- Provide the pupils in our school with greater ownership of the type of fitness and sporting activities that they engage with through Sports Leaders and School Sports Crew training. This paves the way for them to become Sports Leaders or Higher Sports Leaders in future phases of their Education.

## Planned Spending in Summary

Key Performance Indicators	Responsibility	Cost	Programme/Initiative	Timescale Monitoring	Sustainability	Review and Impact
<p><b>Whole School Improvement</b></p> <p><b>The profile of PE and sport is raised across the school as a tool for whole school improvement.</b></p> <p><b>School aims to maintain Platinum School Games Mark for a consecutive year.</b></p>	Miss Whitfield Mrs Squire /Miss Cottle (PE subject leader)	£7,563 for Enhanced Go Well SLA And Go Well Competition SLA	<p>*Annual Subscription to Sedgefield GoWell Competition and Enhanced SLA purchased. The partnership provides us with the following support:</p> <p>*Access to a range of highly trained and qualified coaching staff to deliver curriculum PE alongside staff and after school clubs for children.</p> <p>*Access to a full, organised programme of competitions/tournaments and festivals.</p> <p>*Access to online resources</p> <p>*The promotion of and development of links to local sports clubs.</p> <p>*Team Up3 Kids Intervention (Physical and Mental Wellbeing Programme) to promote lifelong health and mental wellbeing so pupils are ready to learn and succeed in life and this is incorporated into curriculum throughout the school.</p>	Continual throughout the year. Miss Whitfield Mrs Squire Miss Cottle	<p>High quality PE and Sport is of the utmost priority. TLT and Governing Body wholly support the vision and the funding to achieve this aim.</p> <p>VLA is firmly committed to ensuring PE and physical activity has a high profile throughout the school and in the whole school curriculum.</p> <p>All children participate in a festival/competition/event throughout the school year.</p> <p>PE high profile entrance display and whole school floor book evidences the impact of PE and School Sport across the school.</p> <p>Our curriculum prioritises wellbeing provision to ensure our children are happy and healthy inside and out.</p> <p>We aim to build resilience, collaboration, teamwork and communication skills for our pupils.</p>	



<p><b>Competition</b></p> <p><b>Increased participation in competitive sport.</b></p>	<p>Miss Whitfield Mrs Squire / Miss Cottle</p> <p>(PE subject leader)</p>	<p>£2000 SLA £2000 transport costs</p>	<p>Access to annual Competition Calendar (CSLA)</p> <ul style="list-style-type: none"> <li>*Intra School Competition</li> <li>Day training and regular competitions implemented in spring and summer terms</li> <li>*Leadership training embedded for Y6 pupils</li> <li>*Taster Sessions Package</li> <li>*PE Escape Room, Quidditch and Frisbee Taster days</li> <li>*Equipment Loan Scheme</li> <li>*After School Clubs</li> <li>*Alternative curriculum</li> <li>*Fit for Life Programme</li> </ul>	<p>Ongoing during the year. Miss Whitfield Mrs Squire/ Miss Cottle</p>	<p>School has continuous commitment to increasing participation for all pupils in competitive sport.</p>	
<p><b>School Sport/Enrichment</b></p> <p><b>Offer a broader experience of a range of sports and activities to all pupils.</b></p>	<p>Miss Whitfield Mrs Squire / Miss Cottle</p> <p>(PE subject leader)</p>	<p>£1500 coaching/clubs £1000 transport</p> <p>£1000 Subsidy passed onto parents, in order to lower costs.</p>	<p>*An extensive range of bespoke provision and enhancement activities planned across the year. This will allow children to access activities, both curricular and extracurricular, to allow us to broaden provision. Links to a range of other sporting clubs in local community are promoted.</p> <p>*The provision of a residential activity visit for our Year Y4 children in the spring term to Dukeshouse Wood.</p> <p>In order to lower the cost to parents and increase participation school will subsidise payment.</p> <p>Summer term visit for Y6 is yet to be confirmed</p>	<p>Ongoing all year</p> <p>Spring 2024</p> <p>Visits tbc</p>	<p>Schools ongoing commitment to broaden the range of sports on offer to the pupils.</p> <p>Schools commitment to engagement of all pupils in regular physical activity and links with parents/carers.</p> <p>Schools ongoing commitment to health and well-being of all pupils.</p>	

<p><b>Active 30</b></p> <p><b>The engagement of all pupils in regular physical activity, of which 30 minutes will be in school.</b></p>	<p>Miss Whitfield Mrs Squire (PE subject leader)</p>	<p>Included in Enhanced SLA costs</p> <p>£1000 resources</p>	<p>*Range of active opportunities for all pupils * Well Being Leader training to engage less physically active pupils.</p> <p>*Purchase of new playground resources e.g. balls, athletics equipment, table tennis bats etc. *Active 30/ Fit for Life Programme to embed daily fitness routines. *Active Family opportunities offered to utilise the school facilities/grounds.</p>	<p>Continuous during the year</p> <p>Miss Whitfield Mrs Squire/ Miss Cottle</p>	<p>Schools commitment to engagement of all pupils in regular physical activity and links with parents/carers.</p> <p>All children physically active for at least 30 mins daily increasing fitness and activity levels as well as improving their concentration and listening skills so they are ready to learn.</p>	
<p><b>Sustainable Difference</b></p> <p><b>To ensure sport premium funding will utilise sustainable developments in PE and school sport.</b></p>	<p>Miss Whitfield Mrs Squire / Miss Cottle (PE subject leader)</p>	<p>As above</p>	<p>All support working alongside staff *Lessons plans and resources available to continue and extend provision. *Data analysis and Reports to show impact.</p>	<p>On-going during the year. Miss Whitfield Mrs Squire/ Miss Cottle</p>	<p>Staff upskilled and will develop creativity and confidence when delivering differentiated, high quality PESSPA activities for all pupils.</p> <p>School priority is for children to be happy and physically and mentally healthy so they achieve their full potential.</p> <p>To equip our children with tools to develop lifelong resilience, confidence as well as good health and mental well -being to be ready to learn and succeed in life.</p>	
<p>Total Spent:</p>	<p>£15,563</p>	<p>Money Left:</p>	<p>£1,777</p>			