Victoria Lane Academy

Sports Premium Expenditure Plan 2025-2026

What is Sport Premium?

Sport Premium is funding allocated to schools by central government. The funding amount schools receive is based upon the number children of primary age on roll at the school. Sport Premium is to be used to increase the quality and breadth of PE and Sport provision; increasing participation in PE and Sport and enhancing the skills of teachers to deliver high quality PE lessons.

At Victoria Lane Academy, we strive to promote healthy and active lifestyles and aim to provide a wide range of fitness and sporting opportunities for all our pupils.

Our school has been allocated £17,310 (£16,000 per school plus £10 for every year 1-6 pupil, which was 131 as of 3rd Sept 2025) for 2025-2026 from the Government's Sports Premium Funding. This money will be spent over the course of the year to finance sustainable developments in P.E. and sport opportunities for children in school.

Part of the sport premium funding is used to purchase the Sedgefield GoWell Competition and Enhanced Service Level Agreements to effectively support the delivery of high quality PE and School Sport provision. Investing in the GoWell (https://www.go-well.org/) Competition and Enhanced Service Level Agreements provide the school with the following:

- Full access to the GoWell competition calendar, which is a comprehensively organised annual programme of competitions, tournaments and festivals in addition to the National School Games. Access to inclusive Multi-skills festivals for every year group.
- Provision of Tiered Competitions and Festivals specifically designed for higher ability, lower ability as well as mixed ability festivals and competitions.
- Access to flagship events such as Sedgefield Dash and Primary Olympics.

- Participation in FA football coaching and access to local football leagues and competitions.
- A Data Report on participation rates in competitions and festivals.
- Promotion and development of links to local sports clubs - 15 potential school club links.
- Go Well Branding – Go Well Member School Logo, Go Well supplement for school prospectus/website/newsletter.

The Go Well Enhanced SLA 2025/2026

will provide in addition:

- 60 hours of High-Quality Coaching and Whole Days to aid pupil and staff development
- 30 hours PE teaching support or alternative packages/programmes
- Menu of CPD opportunities for staff
- Data analysis and reports
- Team Up Mental Health Programme
- Silent Disco Taster
- Access to online resources
- Equipment Loan Scheme
- Management, co-ordination and quality assurance of all services delivered
- Additional support to Schools to achieve School Games Mark and the new Healthy Mark
- Schools rating scheme.
- Priority on additional programmes and opportunities sourced by the GoWell

The remainder of the funding will be allocated to help fund transport and CPD, purchase resources/subscriptions and utilise a range of specialist providers, who will deliver a range of curricular and extra-curricular opportunities to engage our children and their families in physical activity and support. We intend to:

- Increase the range and type of sport and fitness experience which we offer our children by taking part in less familiar sports such as athletics, golf and other outdoor adventurous activities on residential visits including Survival Skills. These activities will be delivered by specialist coaches and may occur at specialist venues and be offered as extracurricular clubs.
- To increase staff expertise in curriculum and extra curriculum PE through support from specialist PE coaches.
- To develop opportunities for children and their families to access health, fitness and wellbeing activities at school using outdoor gym equipment and resources.

Impact

The Sport Premium Funding will ensure additional and sustainable improvements that will impact upon our school in the following ways:

- Greatly enhance the knowledge, skills and understanding of our staff team (teaching and non-teaching) in terms of their ability to deliver or support in high quality PE sessions to benefit our current pupils as well as pupils joining the school in the future.
- Provide an appropriate and high level of challenge in this area of the curriculum for our children.
- Raise the skill level and confidence in children to participate in PE and various sporting opportunities

- Increase the knowledge of whole school community including children and parents of the part that PE and sport can play as part of a healthy lifestyle e.g. positive effects on behaviour, academic achievement, health and well -being as well as fitness.
- Enable children to take part in a greater range of PE/sporting activity and broaden horizons as to what they can engage with and achieve.
- Raise the profile of PE and Sport across the whole community to help make developments sustainable for the future.
- To facilitate the provision of close links with external sporting providers and club links.
- Provide the pupils in our school with greater ownership of the type of fitness and sporting activities that they engage with through Sports Leaders. This paves the way for them to become Sports Leaders or Higher Sports Leaders in future phases of their Education.

Planned Spending in Summary

Key Performance Indicators	Responsibility	Cost	Programme/Initiative	Timescale Monitoring	Sustainability	Review and Impact
Whole School Improvement **The profile of PE and sport is raised across the school as a tool for whole school improvement.** **School aims to maintain the gold School Games Mark for a consecutive year.**	Miss Whitfield Mrs Alton (PE subject leader)	£8,297.30 for Enhanced Go Well SLA And Go Well Competition SLA combined	*Annual Subscription to Sedgefield GoWell Competition and Enhanced SLA purchased. The partnership provides us with the following support: *Access to a range of highly trained and qualified coaching staff to deliver curriculum PE alongside staff and after school clubs for children. *Access to a full, organised programme of competitions/tournaments and festivals. *Access to online resources *The promotion of and development of links to local sports clubs.	Continual throughout the year. Miss Whitfield Mrs Alton	High quality PE and Sport is of the utmost priority. TLT and Governing Body wholly support the vision and the funding to achieve this aim. VLA is firmly committed to ensuring PE and physical activity has a high profile throughout the school and in the whole school curriculum. All children participate in a festival/competition/event throughout the school year. PE high profile entrance display and whole school floor book evidences the impact of PE and School Sport across the school. Our curriculum prioritises wellbeing provision to ensure our children are happy and healthy inside and out. We aim to build resilience, collaboration, teamwork and communication skills for our pupils.	

High Quality PE **Continue to develop confidence, knowledge and staff expertise when delivering PE and School Sport.**	Miss Whitfield Mrs Alton (PE subject leader)	As above £546 £850 spent on curriculum resources £1,000 x 25 hours	Enhanced SLA and subject leader provides training for teachers directly linked to our schools individual needs in order to allow staff to improve their own skills, knowledge and understanding to ensure good and outstanding teaching is delivered to pupils. This includes: *PE Specialist Support and Curriculum Coaching *CPD Course Programme *Online Resources Renew subscription for The PE Hub for differentiated lesson planning, progression and assessment. Revised PE long term planning embedded from September 2025 to align with competitions /festivals. Subject leaders work alongside practitioners in KS1/2 classes to fully utilise PE Hub planning and tailor to the needs of the cohort	Ongoing during the year. Miss Whitfield Mrs Alton Ongoing during the year. Mrs Alton Mrs Alton and Miss Whitfield Mrs Alton	Increased knowledge, skills and expertise of staff through collaborative and confident delivery of PE alongside PE specialist teachers and coaches to benefit our pupils, present and future, through sustainable improvements. Continual commitment to improve high quality PE. High quality PE lessons confidently delivered as highly competent staff become upskilled in knowledge, understanding and delivery of PE Hub resources. through working alongside PE specialist teachers and support from the PE subject lead.	

Competition **Increased participation in competitive sport.**	Miss Whitfield Mrs Alton (PE subject leader)	£2194.50 SLA with Go Well (cost included and accounted for in the first row of this table) £2000 transport costs	Access to annual Competition Calendar (CSLA) *Intra School Competitions implemented *Silent Disco Taster day *Equipment Loan Scheme *After School Clubs *Alternative curriculum	Ongoing during the year. Miss Whitfield Mrs Alton	School has continuous commitment to increasing participation for all pupils in competitive sport.	
School Sport/Enrichment **Offer a broader experience of a range of sports and activities to all pupils.** .	Miss Whitfield Mrs Alton (PE subject leader)	£1500 coaching/clubs £1050 transport costs £1000 Subsidy passed onto parents, in order to lower costs.	*An extensive range of bespoke provision and enhancement activities planned across the year. This will allow children to access activities, both curricular and extracurricular, to allow us to broaden provision. Links to a range of other sporting clubs in local community are promoted. *The provision of a residential trip involving OAA for our Year Y5 children in the spring or summer term. In order to lower the cost to parents and increase participation, school will subsidise payment.	Ongoing all year Spring/Summer 2026	Schools ongoing commitment to broaden the range of sports on offer to the pupils. Schools commitment to engagement of all pupils in regular physical activity and links with parents/carers. Schools ongoing commitment to health and well -being of all pupils.	

Active 30 **The engagement of all pupils in regular physical activity, of which 30 minutes will be in school.**	Miss Whitfield Mrs Alton (PE subject leader)	Included in Enhanced SLA costs £1000 resources	*Range of active opportunities for all pupils *Purchase of new playground resources e.g. skipping ropes, balls etc. *Embed daily fitness routines. *Active Family opportunities offered to utilise the school facilities/grounds.	Continuous during the year . Miss Whitfield Mrs Alton	Schools commitment to engagement of all pupils in regular physical activity and links with parents/carers. All children physically active for at least 30 mins daily increasing fitness and activity levels as well as improving their concentration and listening skills so they are ready to learn.	
Sustainable Difference **To ensure sport premium funding will utilise sustainable developments in PE and school sport.**	Miss Whitfield Mrs Alton (PE subject leader)	As above	All support working alongside staff *Lessons plans and resources available to continue and extend provision. *Data analysis and Reports to show impact.	On-going during the year. Miss Whitfield Mrs Alton	Staff upskilled and will develop creativity and confidence when delivering differentiated, high quality PESSPA activities for all pupils. School priority is for children to be happy and physically and mentally healthy so they achieve their full potential. To equip our children with tools to develop lifelong resilience, confidence as well as good health and mental well -being to be ready to learn and succeed in life.	
Total Spent:	£17,243.30	Money Left:	£66.70			